

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Ingresos por donativos	630,925.08	100.00	2,329,718.32	64.75
Subsidio al Ingreso CECAJ	0.00	0.00	268,500.00	7.46
Subsidios al Ingreso SEPROE	0.00	0.00	1,000,000.00	27.79
<b>Total Ingresos</b>	<b>630,925.08</b>	<b>100.00</b>	<b>3,598,218.32</b>	<b>100.00</b>
<b>Egresos</b>				
<i>GASTOS FUNDACION</i>				
GASTOS OFICINA FEJAL	179,011.17	28.37	915,708.47	25.45
Total GASTOS FUNDACION	179,011.17	28.37	915,708.47	25.45
<i>GASTOS ELA</i>				
<i>GASTOS ELA FUNDACION</i>				
Presupuesto Operativo	203,533.31	32.26	1,020,574.84	28.36
Total GASTOS ELA FUNDACION	203,533.31	32.26	1,020,574.84	28.36
<i>GASTOS ELA SEDEHUM</i>				
Total GASTOS ELA SEDEHUM	0.00	0.00	0.00	0.00
<i>GASTOS ELA SEPROE</i>				
GTS ELA SEPREO	0.00	0.00	996,101.89	27.68
Total GASTOS ELA SEPROE	0.00	0.00	996,101.89	27.68
Total GASTOS ELA	203,533.31	32.26	2,016,676.73	56.05
<i>GASTOS CATI</i>				
<i>GASTOS CATI FUNDACION</i>				
Total GASTOS CATI FUNDACION	0.00	0.00	0.00	0.00
<i>GASTOS CATI SEDESOL</i>				
Total GASTOS CATI SEDESOL	0.00	0.00	0.00	0.00
Total GASTOS CATI	0.00	0.00	0.00	0.00
<i>GASTOS COINVERSION</i>				
GASTOS DE COINVERSION FEJAL	0.00	0.00	354,753.00	9.86
Total GASTOS COINVERSION	0.00	0.00	354,753.00	9.86
<i>GASTOS</i>				
Total GASTOS	0.00	0.00	0.00	0.00
<i>GASTOS CECAJ</i>				
<i>GASTOS CECAJ PERFIL</i>				
GTS CECAJ PERFIL	9,908.29	1.57	254,321.18	7.07
Total GASTOS CECAJ PERFIL	9,908.29	1.57	254,321.18	7.07
Total GASTOS CECAJ	9,908.29	1.57	254,321.18	7.07
<b>Total Egresos</b>	<b>392,452.77</b>	<b>62.20</b>	<b>3,541,459.38</b>	<b>98.42</b>
<b>Utilidad (o Pérdida)</b>	<b>238,472.31</b>	<b>37.80</b>	<b>56,758.94</b>	<b>1.58</b>