

	Periodo	%	Acumulado	%
Ingresos				
Ingresos por donativos	188,861.01	15.12	3,324,041.97	72.11
Subsidios al Ingreso SEDEHUM	0.00	0.00	200,000.00	4.34
Subsidios al Ingreso SEPPOE	500,000.00	40.02	500,000.00	10.85
Ingresos con Factura	560,500.00	44.86	585,787.35	12.71
Total Ingresos	1,249,361.01	100.00	4,609,829.32	100.00
Egresos				
<i>GASTOS FUNDACION</i>				
GASTOS OFICINA FEJAL	128,776.79	10.31	1,502,885.30	32.60
Total GASTOS FUNDACION	128,776.79	10.31	1,502,885.30	32.60
<i>GASTOS EVENTOS</i>				
GASTOS ELA	0.00	0.00	25,519.80	0.55
<i>GASTOS ELA FUNDACION</i>				
Presupuesto Operativo	336,296.48	26.92	2,423,677.17	52.58
Total GASTOS ELA FUNDACION	336,296.48	26.92	2,423,677.17	52.58
<i>GASTOS ELA SEDEHUM</i>				
Total GASTOS ELA SEDEHUM	0.00	0.00	0.00	0.00
<i>GASTOS ELA SEPPOE</i>				
Total GASTOS ELA SEPPOE	0.00	0.00	0.00	0.00
Total GASTOS ELA	336,296.48	26.92	2,423,677.17	52.58
<i>GASTOS CATI</i>				
<i>GASTOS CATI FUNDACION</i>				
Total GASTOS CATI FUNDACION	0.00	0.00	0.00	0.00
<i>GASTOS CATI SEDESOL</i>				
Total GASTOS CATI SEDESOL	0.00	0.00	0.00	0.00
Total GASTOS CATI	0.00	0.00	0.00	0.00
<i>GASTOS COINVERSION</i>				
Total GASTOS COINVERSION	0.00	0.00	0.00	0.00
<i>GASTOS</i>				
Total GASTOS	0.00	0.00	0.00	0.00
<i>GASTOS CECAJ</i>				
<i>GASTOS CECAJ PERFIL</i>				
GTS CECAJ PERFIL	17,664.10	1.41	159,040.36	3.45
Total GASTOS CECAJ PERFIL	17,664.10	1.41	159,040.36	3.45
Total GASTOS CECAJ	17,664.10	1.41	159,040.36	3.45
Total Egresos	531,408.69	42.53	4,305,804.62	93.40
Utilidad (o Pérdida)	717,952.32	57.47	304,024.70	6.60