

|                              | Periodo           | %             | Acumulado           | %             |
|------------------------------|-------------------|---------------|---------------------|---------------|
| <b>Ingresos</b>              |                   |               |                     |               |
| Ingresos por donativos       | 664,966.00        | 100.00        | 3,758,180.62        | 88.26         |
| Subsidios al Ingreso SEPROE  | 1,000,000.00      | 150.38        | 1,500,000.00        | 35.23         |
| Nota de Credito              | -1,000,000.00     | -150.38       | -1,000,000.00       | -23.48        |
| <b>Total Ingresos</b>        | <b>664,966.00</b> | <b>100.00</b> | <b>4,258,180.62</b> | <b>100.00</b> |
| <b>Egresos</b>               |                   |               |                     |               |
| <i>GASTOS FUNDACION</i>      |                   |               |                     |               |
| GASTOS OFICINA FEJAL         | 130,592.73        | 19.64         | 1,080,998.66        | 25.39         |
| Total GASTOS FUNDACION       | 130,592.73        | 19.64         | 1,080,998.66        | 25.39         |
| <i>GASTOS ELA</i>            |                   |               |                     |               |
| <i>GASTOS ELA FUNDACION</i>  |                   |               |                     |               |
| Presupuesto Operativo        | 431,674.88        | 64.92         | 3,896,020.65        | 91.50         |
| Total GASTOS ELA FUNDACION   | 431,674.88        | 64.92         | 3,896,020.65        | 91.50         |
| <i>GASTOS ELA SEDEHUM</i>    |                   |               |                     |               |
| Total GASTOS ELA SEDEHUM     | 0.00              | 0.00          | 0.00                | 0.00          |
| <i>GASTOS ELA SEPROE</i>     |                   |               |                     |               |
| Total GASTOS ELA SEPROE      | 0.00              | 0.00          | 0.00                | 0.00          |
| Total GASTOS ELA             | 431,674.88        | 64.92         | 3,896,020.65        | 91.50         |
| <i>GASTOS CATI</i>           |                   |               |                     |               |
| <i>GASTOS CATI FUNDACION</i> |                   |               |                     |               |
| Total GASTOS CATI FUNDACION  | 0.00              | 0.00          | 0.00                | 0.00          |
| <i>GASTOS CATI SEDESOL</i>   |                   |               |                     |               |
| Total GASTOS CATI SEDESOL    | 0.00              | 0.00          | 0.00                | 0.00          |
| Total GASTOS CATI            | 0.00              | 0.00          | 0.00                | 0.00          |
| <i>GASTOS COINVERSION</i>    |                   |               |                     |               |
| Total GASTOS COINVERSION     | 0.00              | 0.00          | 0.00                | 0.00          |
| <i>GASTOS</i>                |                   |               |                     |               |
| Total GASTOS                 | 0.00              | 0.00          | 0.00                | 0.00          |
| <i>GASTOS CECAJ</i>          |                   |               |                     |               |
| <i>GASTOS CECAJ PERFIL</i>   |                   |               |                     |               |
| GTS CECAJ PERFIL             | 0.00              | 0.00          | 5,522.65            | 0.13          |
| Total GASTOS CECAJ PERFIL    | 0.00              | 0.00          | 5,522.65            | 0.13          |
| Total GASTOS CECAJ           | 0.00              | 0.00          | 5,522.65            | 0.13          |
| <b>Total Egresos</b>         | <b>562,267.61</b> | <b>84.56</b>  | <b>4,982,541.96</b> | <b>117.01</b> |
| <b>Utilidad (o Pérdida)</b>  | <b>102,698.39</b> | <b>15.44</b>  | <b>-724,361.34</b>  | <b>-17.01</b> |